### **AGENDA**

#### **COMMITTEE ON FINANCE**

October 18, 2016 Mayor and all Aldermen **Upon Recess of BMA Aldermanic Chambers City Hall (3<sup>rd</sup> Floor)** 

- 1. Mayor Gatsas calls the meeting to order.
- 2. The Clerk calls the roll.
- 3. Resolutions: (A motion is in order to read by titles only.)
  - "Amending the FY 2013 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred Eighty Thousand Dollars (\$280,000) for the FY 2013 CIP 711613 Odd Fellows Hall Operational Expense Project."
  - "Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Nineteen Thousand Nine Hundred Seventy Nine Dollars (\$19,979) for the FY 2017 CIP 714117 Household Hazardous Waste Collection Project."
  - "Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Thirty Three Thousand Dollars (\$33,000) for the FY 2017 CIP 611617 Housing First."
  - "Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Ten Thousand Dollars (\$10,000) for the FY 2017 CIP 411617 Biohazard Remediation."
  - "Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Eleven Thousand Four Hundred Dollars (\$11,400) for the FY2017 CIP 211317 STD & HIV Testing & Referral Program."

- "Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Three Thousand Dollars (\$3,000) for the FY2017 CIP 212017 RWJF Culture of Health Prize."
- "Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty Five Thousand Dollars (\$25,000) for the FY2017 CIP 212317 Asthma Home Visiting Program."
- "Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty Five Thousand Dollars (\$25,000) for the FY2017 CIP 212417 2016 RWJF Culture of Health Prize."
- "Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Fifty One Thousand One Hundred Sixty Five Dollars (\$51,165) for the FY 2017 CIP 411417 Radiological Emergency Response Plan."
- "Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Ten Thousand Dollars (\$10,000) for the FY 2017 CIP 411517 Safe Station Overnight Coverage."
- "Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Four Hundred Fifty Thousand Dollars (\$450,000) for the FY 2017 CIP 411717 Manchester Family Justice Center."
- "Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Three Hundred Ninety Five Thousand Fifty Nine Dollars (\$395,059) for the FY 2017 CIP 411817 Opioid Abuse Reduction Initiative."
- "Amending the FY 2016 Community Improvement Program, authorizing and appropriating funds in the amount of Forty Two Thousand Fifteen Dollars (\$42,015) for the FY2016 CIP 210716 Homeless Healthcare."

"Amending the FY 2017 Community Improvement Programs, authorizing and appropriating funds in the amount of Five Hundred Thirty One Thousand Two Hundred Fifty Two Dollars (\$531,252) for the FY 2017 CIP 611417 267 Wilson Street - 3<sup>rd</sup> Floor Phase II Recovery Housing Project."

# A motion is in order that the resolutions ought to pass and be enrolled.

- 4. CIP Budget Authorizations:
  - 411617 Biohazard Remediation
  - 611417 267 Wilson Street 3rd Floor Phase II Recovery Housing
  - 611617 Housing First
  - 714117 Household Hazardous Waste Collection Project
  - 212317 Asthma Home Visiting Program
  - 711116 Central Fire Station Overhead Door Hardware Replacement & Other
  - 411717 Manchester Family Justice Center
  - 411416 2015 Homeland Security Hazmat Program
  - 211317 STD/HIV Clinical Services
  - 210716 Homeless Healthcare
  - 411817 Opioid Abuse Reduction Initiative
  - 411417 Radiological Emergency Response Plan
  - 212017 RWJF Culture of Health Prize
  - 212417 2016 Robert Wood Johnson Foundation Culture of Health Prize
  - 411517 Safe Station Overnight Coverage

# A motion is in order that the budget authorization be approved subject to the final adoption of related resolutions.

5. If there is no further business, a motion is in order to adjourn.

In the year Two Thousand and Sixteen

### A RESOLUTION

"Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Nineteen Thousand Nine Hundred Seventy Nine Dollars (\$19,979) for the FY 2017 CIP 714117 Household Hazardous Waste Collection Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2017 CIP as contained in the 2017 CIP budget; and

WHEREAS, the 2017 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept State grant funds from the NH Department of Environmental Services;

NOW, THEREFORE, be it resolved that the 2017 CIP be amended as follows:

### By adding:

2017 CIP 714117 Household Hazardous Waste Collection Project - \$19,979 State

In the year Two Thousand and Sixteen

### A RESOLUTION

"Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Thirty Three Thousand Dollars (\$33,000) for the FY 2017 CIP 611617 Housing First."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows: WHEREAS, the Board of Mayor and Aldermen has approved the 2017 CIP as contained in the 2017 CIP budget; and

WHEREAS, the 2017 CIP contains all sources of funds to be used in the execution of projects;

WHEREAS, the Board of Mayor and Aldermen wishes to utilize HOME funds for the provision of rental assistance for the homeless;

NOW, THEREFORE, be it resolved that the 2017 CIP be amended as follows:

#### By adding:

FY 2017 CIP 611617 Housing First - \$33,000 HOME

In the year Two Thousand and Sixteen

#### A RESOLUTION

"Amending the FY 2017 Community Improvement Programs, authorizing and appropriating funds in the amount of Five Hundred Thirty One Thousand Two Hundred Fifty Two Dollars (\$531,252) for the FY 2017 CIP 611417 267 Wilson Street - 3<sup>rd</sup> Floor Phase II Recovery Housing Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2017 CIPs as contained in the 2017 CIP budget; and

WHEREAS, the 2017 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to utilize unprogrammed HOME funds;

WHEREAS, the Board of Mayor and Aldermen wishes to utilize other funds from the Affordable Housing Trust fund;

NOW, THEREFORE, be it resolved that the 2017 CIP be amended as follows:

#### By adding:

FY 2017 CIP 611417 267 Wilson Street - 3<sup>rd</sup> Floor Phase II Recovery Housing Project - \$270,000 HOME, \$261,252 Other.

In the year Two Thousand and Sixteen

### A RESOLUTION

"Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Three Thousand Dollars (\$3,000) for the FY2017 CIP 212017 RWJF Culture of Health Prize."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2017 CIP as contained in the 2017 CIP budget; and

WHEREAS, the 2017 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds from the Robert Wood Johnson Foundation to implement community health initiatives;

NOW, THEREFORE, be it resolved that the 2017 CIP be amended as follows:

#### By increasing:

 $FY2017\ CIP\ 212017-RWJF\ Culture\ of\ Health\ Prize\ -\ \$3,000\ Other\ (from\ \$3,000\ Other\ to\ \$6,000\ Other)$ 

In the year Two Thousand and Sixteen

### A RESOLUTION

"Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Three Hundred Ninety Five Thousand Fifty Nine Dollars (\$395,059) for the FY 2017 CIP 411817 Opioid Abuse Reduction Initiative."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2017 CIP as contained in the 2017 CIP budget; and

WHEREAS, the 2017 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds in the amount of \$395,059 from the State of New Hampshire Highway Safety Agency to address opioid abuse in the community;

NOW, THEREFORE, be it resolved that the 2017 CIP be amended as follows:

#### By adding:

2017 CIP 411817 Opioid Abuse Reduction Initiative - \$395,059 State

In the year Two Thousand and Sixteen

### A RESOLUTION

"Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Eleven Thousand Four Hundred Dollars (\$11,400) for the FY 2017 CIP 211317 STD & HIV Testing & Referral Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2017 CIP as contained in the 2017 CIP budget; and

WHEREAS, the 2017 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds in the amount of \$11,400 from the State of New Hampshire Department of Health and Human Services to support the Health Department's implementation of STD/HIV Clinical services;

NOW, THEREFORE, be it resolved that the 2017 CIP be amended as follows:

#### By increasing:

FY 2017 CIP 211317 STD & HIV Testing & Referral Program  $-\,\$11,\!400$  State (from  $\$73,\!600$  State to  $\$85,\!000$  State)

In the year Two Thousand and Sixteen

#### A RESOLUTION

"Amending the FY 2016 Community Improvement Program, authorizing and appropriating funds in the amount of Forty Two Thousand Fifteen Dollars (\$42,015) for the FY2016 CIP 210716 Homeless Healthcare."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2016 CIP as contained in the 2016 CIP budget; and

WHEREAS, the 2016 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept additional grant funds from the United States Department of Health and Human Services Health Resource and Services Administration to provide continuing funding for healthcare services for Manchester's homeless.

NOW, THEREFORE, be it resolved that the 2016 CIP be amended as follows:

#### By increasing:

FY2016 CIP 210716 – Homeless Healthcare - \$42,015 Federal (from \$1,217,299 Federal to \$1,259,314 Federal)

In the year Two Thousand and Sixteen

### A RESOLUTION

"Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty Five Thousand Dollars (\$25,000) for the FY2017 CIP 212417 2016 RWJF Culture of Health Prize."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2017 CIP as contained in the 2017 CIP budget; and

WHEREAS, the 2017 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds from the Robert Wood Johnson Foundation to implement community health initiatives;

NOW, THEREFORE, be it resolved that the 2017 CIP be amended as follows:

### By adding:

FY2017 CIP 212417 - 2016 RWJF Culture of Health Prize - \$25,000 Other

In the year Two Thousand and Sixteen

### A RESOLUTION

"Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty Five Thousand Dollars (\$25,000) for the FY2017 CIP 212317 Asthma Home Visiting Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2017 CIP as contained in the 2017 CIP budget; and

WHEREAS, the 2017 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds from the Community Health Access Network to implement asthma education programming;

NOW, THEREFORE, be it resolved that the 2017 CIP be amended as follows:

#### By adding:

CIP 212317 Asthma Home Visiting Program - \$25,000 Other

In the year Two Thousand and Sixteen

### A RESOLUTION

"Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Four Hundred Fifty Thousand Dollars (\$450,000) for the FY 2017 CIP 411717 Manchester Family Justice Center."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2017 CIP as contained in the 2017 CIP budget; and

WHEREAS, the 2017 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds in the amount of \$450,000 from the U.S. Department of Justice Office on Violence Against Women to address domestic violence in partnership with various community agencies;

NOW, THEREFORE, be it resolved that the 2017 CIP be amended as follows:

#### By adding:

2017 CIP 411717 - Manchester Family Justice Center - \$450,000 Federal

In the year Two Thousand and Sixteen

#### A RESOLUTION

"Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Fifty One Thousand One Hundred Sixty Five Dollars (\$51,165) for the FY 2017 CIP 411417 Radiological Emergency Response Plan."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2017 CIP as contained in the 2017 CIP budget; and

WHEREAS, the 2017 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds from the State to maintain emergency preparedness;

NOW, THEREFORE, be it resolved that the 2017 CIP be amended as follows:

#### By adding:

2017 CIP 411417 - Radiological Emergency Response Plan - \$51,165 State

In the year Two Thousand and Sixteen

### A RESOLUTION

"Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Ten Thousand Dollars (\$10,000) for the FY 2017 CIP 411517 Safe Station - Overnight Coverage."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2017 CIP as contained in the 2017 CIP budget; and

WHEREAS, the 2017 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to allocate funds from the Contingency Account for Safe Station overnight support;

NOW, THEREFORE, be it resolved that the 2017 CIP be amended as follows:

#### By adding:

2017 CIP 411517 - Safe Station - Overnight Coverage - \$10,000 Other

In the year Two Thousand and Sixteen

### A RESOLUTION

"Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Ten Thousand Dollars (\$10,000) for the FY 2017 CIP 411617 Biohazard Remediation."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2017 CIP as contained in the 2017 CIP budget; and

WHEREAS, the 2017 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to allocate funds from the Contingency Account for contracted biohazard remediation services;

NOW, THEREFORE, be it resolved that the 2017 CIP be amended as follows:

#### By adding:

2017 CIP 411617 - Biohazard Remediation - \$10,000 Other

In the year Two Thousand and Sixteen

### A RESOLUTION

"Amending the FY 2013 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred Eighty Thousand Dollars (\$280,000) for the FY 2013 CIP 711613 Odd Fellows Hall Operational Expense Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2013 CIP as contained in the 2013 CIP budget; and

WHEREAS, the 2013 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept rent revenue from the tenants at The Odd Fellows Building;

NOW, THEREFORE, be it resolved that the 2013 CIP be amended as follows:

### By increasing:

2013 CIP 711613 Odd Fellows Hall Operational Expense Project - \$280,000 Other

	***	CIP BUDGET	AUTHORIZATION					
CIP#: 411617	Proje	ct Year:	2017 CIF	Resolution:	5/17/2016			
Title: Biohazaro	l Remediation		Am	ending Resolution:	10/18/2016			
Administering Department Manchester Police Department Revision:								
Project Description	To provide for con	tracted biohazard ren	nediation services for instan	ces that occur in pub	lic areas of the City.			
Federal Grants	Federal Grants Federal Grant: Environmental Review Required: No							
	Grant Executed:			Completed:				
Critical Events	<u> </u>				, , , , , , , , , , , , , , , , , , , ,			
1. Program Initiation	<u> </u>				10/18/16			
2. Program Completion	on			<u> </u>	6/30/18			
3.								
5.								
J					6/30/2018			
Line Item	Budget (	OTHER			TOTAL			
	- L		60.00	****				
Salaries an Fringes	d Wage	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
Design/Eng	gineering	\$0.00	\$0.00	\$0.00	\$0.00			
Planning	· · · · · · · · · · · · · · · · · · ·	\$0.00	\$0.00	\$0.00	\$0.00			
Consultant	Fees [	\$0.00	\$0.00	\$0.00	\$0.00			
Constructio	n Admin [	\$0.00	\$0.00	\$0.00	\$0.00			
Land Acqui	sition	\$0.00	\$0.00	\$0.00	\$0.00			
Equipment		\$0.00	\$0.00	\$0.00	\$0.00			
Overhead	[	\$0.00	\$0.00	\$0.00	\$0.00			
Constructio	n Contracts [	\$0.00	\$0.00	\$0.00	\$0.00			
Other	[	\$10,000.00	\$0.00	\$0.00	\$10,000.00			
TOTA	il	\$10,000.00	\$0.00	\$0.00	\$10,000.00			
Revisions:								
Revisions.								
			***					
Comments: Other	funds from Contingend	y.	· · · · · · · · · · · · · · · · · · ·					
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		CIP BUDGET	AUTHORIZATION		
CIP#: 611617	Proje	ect Year:	2017 CIF	Resolution:	5/17/2016
Title: Housing Fir	rst		Am	ending Resolution:	10/18/2016
Administering Depart	tment New Horizon	s for NH	Rev	vision:	
Project Description:	To provide for ren	tal subsides to homel	less clients and reimburse fo	r administrative costs	) <b>.</b>
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	No
	Grant Executed:	Yes		Completed:	Yes
Critical Events			77 - 113 - 114 - 1		
Project Initiation					10/18/16
2. Project Completion 3.					6/30/17
4.					
5.					
					6/30/2017
Line Item E	3udget [	НОМЕ			TOTAL
Salaries and	Wage	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engin	eering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	ees	\$0.00	\$0.00	\$0.00	\$0.00
Construction	Admin [	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisit	tion	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	[	\$33,000.00	\$0.00	\$0.00	\$33,000.00
TOTAL		\$33,000.00	\$0.00	\$0.00	\$33,000.00
Revisions:					
Comments:					

\$33,000.00

<u></u>	CIP BUDGET AUTHORIZATION						
	CIP#:	714117	Proje	ct Year:	2017	CIP Resolution:	5/17/2016
	Title:	Household H	azardous Waste Col	lection Project		Amending Resolution:	10/18/2016
	Adminis	tering Departn	nent Department	of Public Works		Revision:	
<u></u>							
	Project I	Description:	To offer two house 2017.	ehold Hazardous W	aste Collection events to	be held on October 8, 20	)16 and May 11,
	Federa	al Grants	Federal Grant:	No	Environmer	ntal Review Required:	No
			Grant Executed:	N/A		Completed:	N/A
	Critica	l Events					
1.	Project I	Initiation					10/18/16
	Project (	Completion					6/30/17
3. 4.							
5.							
							6/30/2017
				·			
	L	ine Item Bı	udget	STATE			TOTAL
	5	Salaries and W	/age	\$0.00	\$0.00	\$0.00	\$0.00
		Fringes		\$0.00	\$0.00	\$0.00	\$0.00
	Į	Design/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.00
	1	Planning		\$0.00	\$0.00	\$0.00	\$0.00
	(	Consultant Fee	es	\$0.00	\$0.00	\$0.00	\$0.00
	(	Construction A	dmin	\$0.00	\$0.00	\$0.00	\$0.00
	1	Land Acquisition	on [	\$0.00	\$0.00	\$0.00	\$0.00
	E	Equipment		\$0.00	\$0.00	\$0.00	\$0.00
	(	Overhead		\$0.00	\$0.00	\$0.00	\$0.00
	(	Construction C	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
	(	Other	[	\$19,979.00	\$0.00	\$0.00	\$19,979.00
		TOTAL		\$19,979.00	\$0.00	\$0.00	\$19,979.00
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R	evisior	າຣ:					
	mmen	te: State fun	ds are administered	through the NH De	partment of Environment	tal Services, Waste Mana	agement Division
U	/			Jugar and that De	parametric di mitalioni della		.go.ment Diviolati
		L	<del></del>				

\$19,979.00

		CIP BUDGE	T AUTHORIZATION				
CIP#: 611417	Projec	et Year:	2016	CIP Resolution:	5/17/2016		
Title: 267 Wilson Str	eet - 3rd Floor Phas	se II Recovery Hou	sing A	mending Resolution:	10/18/2016		
Administering Departme	ent Families In Tr	ansition	F	Revision:			
Project Description:  Development of eight units of recovery housing to be located on the third floor of 267 Wilson Street as a part of the Manchester Recovery Center.							
Federal Grants	Federal Grant:	Yes	Environmenta	Review Required:	Yes		
	Grant Executed:			Completed:	Yes		
Critical Events							
Program Initiation					10/18/2016		
2. Program Completion					12/31/2017		
3.							
5.							
					12/31/2017		
Line Item Bu	dget	HOME	OTHER		TOTAL		
Salaries and Wa	age	\$0.00	\$0.00	\$0.00	\$0.00		
Fringes		\$0.00	\$0.00	\$0.00	\$0.00		
Design/Enginee	ring	\$0.00	\$0.00	\$0.00	\$0.00		
Planning		\$0.00	\$0.00	\$0.00	\$0.00		
Consultant Fees	5	\$0.00	\$0.00	\$0.00	\$0.00		
Construction Ad	lmin	\$0.00	\$0.00	\$0.00	\$0.00		
Land Acquisition	n [	\$0.00	\$0.00	\$0.00	\$0.00		
Equipment		\$0.00	\$0.00	\$0.00	\$0.00		
Overhead		\$0.00	\$0.00	\$0.00	\$0.00		
Construction Co	ontracts	\$270,000.00	\$261,252.00	\$0.00	\$531,252.00		
Other		\$0.00	\$0.00	\$0.00	\$0.00		
TOTAL		\$270,000.00	\$261,252.00	\$0.00	\$531,252.00		
Revisions:  Comments: Other fund	ds are Affordable Ho	ousing Trust funds.					
Comments.							

\$531,252.00

		CIP BUDGET	<b>FAUTHORIZATION</b>				
CIP#: 212317	Proje	ct Year:	2017 CI	P Resolution:	5/17/2016		
Title: Asthma Home	Visiting Program	nending Resolution:	10/18/2016				
Administering Departme							
	8						
Project Description:	Project Description:  To support the establishment of formal linkages with emergency Depts. at the local hospitals to provide home asthma education for adults and children. This will enable the Health Dept. to pilot a hot-spotting approach to addressing asthma among children & aldults who are presenting in the emergency Dept. with uncontrolled asthma, as evidenced within the City's significantly higher rates of chronic ambulatory care sensitive conditions (i.e. asthma, diavetes,hypertension). Typically, medical treatment in the emergency Dept. for these types of conditions may be an indicator of a lack of health insurance or a primary care Dr.						
Federal Grants	Federal Grant:	No	Environmental	Review Required:	No		
	Grant Executed:			Completed:			
Critical Events							
1. Program Initiation	The second secon				07/01/2016		
2. Program Completion		***************************************	non-manufacture and the second se		06/30/2017		
3. 4.							
5.							
			The state of the s		00/00/07		
					06/30/2017		
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Line Item Bud	dget	OTHER			TOTAL		
Salaries and Wa	ge	\$23,200.00	\$0.00	\$0.00	\$23,200.00		
Fringes		\$1,800.00	\$0.00	\$0.00	\$1,800.00		
Design/Engineer	ring	\$0.00	\$0.00	\$0.00	\$0.00		
Planning		\$0.00	\$0.00	\$0.00	\$0.00		
Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00		
Construction Ada	min [	\$0.00	\$0.00	\$0.00	\$0.00		
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00		
Equipment	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0.00	\$0.00	\$0.00	\$0.00		
Overhead		\$0.00	\$0.00	\$0.00	\$0.00		
Construction Con	ntracts	\$0.00	\$0.00	\$0.00	\$0.00		
Other	-	\$0.00	\$0.00	\$0.00	\$0.00		
TOTAL		\$25,000.00	\$0.00	\$0.00	\$25,000.00		
200000000000000000000000000000000000000							
Revisions:							
			The state of the s	***			
Comments: Funds rece	ived from the Com	munity Health Acces	ss Network. Program initiati	on and completion da	tes determined by		
the grantor					actor/imicolog		
					1		
Note the state of		***************************************					

\$25,000.00

			CIP BUDGET	AUTHORIZATION		
CIP#:	711116	Proje	ct Year:	2016 CIF	Resolution:	6/9/2015
Title:	Central Fire	Station Overhead Do	or Hardware Replace	ement & Other Am	ending Resolution:	
Adminis	tering Departn	nent Public Works	-Facilities	Re	vision:	#1
Project Description:  This project is intended but not limited to repair and/or replacement of overhead garage doors and associated motors, tracks, etc at the Central Fire Station. In addition miscellaneous projects including: roof replacement, heating system repairs, hazardous material abatement, and other building envelope repairs may be undertaken.						
Federa	ıl Grants	Federal Grant:	No	Environmental	Review Required:	No
		Grant Executed:			Completed:	
	l Events					
Project I     Project I						7/1/2015 6/30/2025
3. Project (	Completion					0/30/2025
4.			Accommodate	Anima		an Arrange Control
5.		AN DESCRIPTION OF THE PROPERTY				6/30/2025
ı	ine Item B	udaet r			1 :	
		I.	BOND			TOTAL
	Salaries and W Fringes	/age	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
1	Design/Engine	ering [	\$0.00	\$0.00	\$0.00	\$0.00
	Planning	f	\$0.00	\$0.00	\$0.00	\$0.00
	Consultant Fe	es [	\$0.00	\$0.00	\$0.00	\$0.00
	Construction A	.dmin [	\$0.00	\$0.00	\$0.00	\$0.00
	Land Acquisiti	on [	\$0.00	\$0.00	\$0.00	\$0.00
1	Equipment		\$0.00	\$0.00	\$0.00	\$0.00
	Overhead		\$0.00	\$0.00	\$0.00	\$0.00
	Construction C	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
	Other	In the state of th	\$59,000.00	\$0.00	\$0.00	\$59,000.00
	TOTAL		\$59,000.00	\$0.00	\$0.00	\$59,000.00
	j. 1821 111 112 112 112 112 112 112 112 11					
Revision	1s: #1 - Ame	ends project title and	description to includ	e miscellaneous projects.		
		The second secon				
Commen	ıts:					
	L					j

\$59,000.00

		CIP BUDGET	AUTHORIZATION		
CIP#: 411717	Projec	ct Year:	2017 CIF	Resolution:	5/17/2016
Title: Manchester Fa	amily Justice Cente	r	Am	ending Resolution:	10/18/2016
Administering Departme	ent Police Depart	tment	Re	vision:	
Project Description:	and offender according	untability through the ovided in partnership	ice Center will allow the City development of a central loo with the YWCA, Mancheste er Seals New Hampshire.	cation for services. E	omestic violence
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	No
i odorai oranio	Grant Executed:		Environmental	Completed:	
Critical Events  1. Program Initiation 2. Program Completion 3. 4. 5.					10/1/2016 9/30/2019
J.					9/30/2019
Line Item Bu	dget	FEDERAL			TOTAL
Salaries and Wa Fringes	ige	\$64,646.00 \$17,028.00	\$0.00 \$0.00	\$0.00 \$0.00	\$64,646.00 \$17,028.00
Design/Enginee	ring	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	· [	\$0.00	\$0.00	\$0.00	\$0.00
Construction Ad	min [	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	1	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ntracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$368,326.00	\$0.00	\$0.00	\$368,326.00
TOTAL		\$450,000.00	\$0.00	\$0.00	\$450,000.00
Revisions:  Comments: Funds receing grantor.	eived from the U.S.	department of Justic	e. Program initiation and co	mpletion dates deteri	mined by the
	p Form - 03/31/16				\$450,000.00

Γ			CIP BUDGET	AUTHORIZATION			
CIP#:	411416	Projec	ct Year:	2016	CIP Resolution:	6/10/2015	
Title:	Title: 2015 Homeland Security Hazmat Program Amending Resolution						
Administering Department Fire Department Revision:						#1	
Project	Project Description:  To fund the purchase of Level-A entry suits, chemical detection equipment, a patient evacuation system, and annual Tier II maintenance.						
Feder	al Grants	Federal Grant:	No	Environmen	tal Review Required:	No	
		Grant Executed:			Completed:		
Critica	al Events						
1. Project						12/1/2015	
	Completion				***************************************	8/31/2018	
3. 4.							
5.							
						8/31/2018	
1	_ine Item Bu	ıdaot					
		L	STATE			TOTAL	
	Salaries and W	/age	\$0.00	\$0.00	\$0.00	\$0.00	
	Fringes Design/Engine	erina ("	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	
	Planning	Cining [	\$0.00	\$0.00	\$0.00	\$0.00	
	Consultant Fee	es [	\$0.00	\$0.00	\$0.00	\$0.00	
	Construction A	l	\$0.00	\$0.00	\$0.00	\$0.00	
	Land Acquisition	on [	\$0.00	\$0.00	\$0.00	\$0.00	
	Equipment		\$30,500.00	\$0.00	\$0.00	\$30,500.00	
	Overhead		\$0.00	\$0.00	\$0.00	\$0.00	
	Construction C	ontracts	\$0.00	\$0.00	\$0.00	\$0.00	
	Other	1	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL		\$30,500.00	\$0.00	\$0.00	\$30,500.00	
Revisions: #1 - Extends project completion date to 8/31/18.							
and the street of the street o	State funds to be received from NH Department of Safety.						
Janning D.	enartment/Star	tup Form - 06/25/15			1	\$30,500.00	

CIP BUDGET AUTHORIZATION							
CIP#: 211317 Pro	oject Year:	2017 C	P Resolution:	5/17/2016			
Title: STD/HIV Clinical Services		Aı	mending Resolution:	10/18/2016			
Administering Department Health Department Revision: #1							
Project Description:  Provide services to test, council and, treat patients with STD's and to individuals who may be at risk of HIV.							
Federal Grants Federal Grant:	No	Environmental	Review Required	: No			
Grant Executed	: []		Completed:				
Critical Events	HALLOW HER STATE OF THE STATE O						
1. Project Initiation			4,000	7/1/2016			
2. Project Completion				6/30/2017			
3.							
<b>4.</b> 5.				~~~~			
· [				6/30/2017			
		rasarahi (alamana)		0/30/2017			
Line Item Budget							
Line item budget	STATE			TOTAL			
Salaries and Wage	\$43,618.00	\$0.00	\$0.00	\$43,618.00			
Fringes	\$13,132.00	\$0.00	\$0.00	\$13,132.00			
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00			
Planning	\$0.00	\$0.00	\$0.00	\$0.00			
Consultant Fees	\$17,380.00	\$0.00	\$0.00	\$17,380.00			
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00			
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00			
Equipment	\$0.00	\$0.00	\$0.00	\$0.00			
Overhead	\$0.00	\$0.00	\$0.00	\$0.00			
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00			
Other	\$10,870.00	\$0.00	\$0.00	\$10,870.00			
TOTAL	\$85,000.00	\$0.00	\$0.00	\$85,000.00			
Revisions: #1 - Budget increased from \$73,000 to \$85,000 due to the receipt of additional grant funds.  Comments: Funds received from the State of New Hampshire Department of Health and Human Services.							
Planning Department/Startup Form - 03/31	/16			\$85,000.00			

CIP BUDGET AUTHORIZATION							
CIP#: 210716	Projec	ct Year:	2016 CI	P Resolution:	6/9/2015		
Title: Homele	ss Healthcare		Ar	mending Resolution:	10/18/2016		
Administering De	partment Health Depar	tment	Re	evision:	#3		
Project Description	walls" which provide health education to programs in Mancione addiction cour	des onsite primary me o individuals and famil hester. The clinical te nselor and a program	ram/Mobile Community He dical care, nursing case m ies who are homeless, at s am consists of one physic assistant. The clinic is in s d Thursdays at Families In	anagement, addiction shelters and transition ian, two nurse practiti session every weekda	counseling and lal housing oners, two nurses,		
Federal Gran	ts Federal Grant:	Yes	Environmental	Review Required:	No		
	Grant Executed:			Completed:			
Critical Event  1. Project Initiation  2. Project Complete  3. 4. 5.					7/1/2015 2/29/2017		
					2/29/2017		
Line Iter	m Budget	FEDERAL			TOTAL		
Salaries a	and Wage	\$0.00	\$0.00	\$0.00	\$0.00		
Fringes	Ĺ	\$0.00	\$0.00	\$0.00	\$0.00		
Design/E	ngineering	\$0.00	\$0.00	\$0.00	\$0.00		
Planning	e de la companya de l	\$0.00	\$0.00	\$0.00	\$0.00		
Consultar	nt Fees	\$0.00	\$0.00	\$0.00	\$0.00		
Construc	tion Admin	\$0.00	\$0.00	\$0.00	\$0.00		
Land Acq	uisition	\$0.00	\$0.00	\$0.00	\$0.00		
Equipme	nt	\$0.00	\$0.00	\$0.00	\$0.00		
Overhead	[	\$0.00	\$0.00	\$0.00	\$0.00		
Construc	tion Contracts	\$0.00	\$0.00	\$0.00	\$0.00		
Other		\$1,259,314.00	\$0.00	\$0.00	\$1,259,314.00		
тот	TAL	\$1,259,314.00	\$0.00	\$0.00	\$1,259,314.00		
fron func \$1,2 Comments: Fun Adr	n 2/29/2016 to 10/31/2016 ding. Completion date ext 259,314 due to the receipt ads received from the Unit	i. #2 - Budget increas ended from 10/31/201 of additional funding. ed States Department o Catholic Medical Ce	of Health and Human Ser nter for Homeless Healthc	217,299 due to the re get increased from \$1 vices Health Resource	ceipt of additional ,217,299 from		

4.10

\$1,259,314.00

<u> </u>			CIP BUDGET	AUTHORIZATION	]	
CIP#: 411	817	Projec	t Year:	2017 CI	P Resolution:	5/17/2016
Title: Opio	oid Abuse Reduc	ction Initiative		Ai	mending Resolution:	10/18/2016
Administering Department Police Department Revision:						
Project Description:  Funds are used for the purpose of investigating and apprehending individuals or organizations that are involved in opioid related drug use and trafficking.						
Federal Gr	ants Fede	ral Grant:	No	Environmental	Review Required:	No
	Gran	t Executed:			Completed:	
Critical Ev	ents	***************************************				
Program Initia						10/1/2016
2. Program Com						6/30/2017
3.						
4.	And the second s					
5.						6/30/2017
Line	Item Budget		STATE			TOTAL
	es and Wage		\$309,036.00	\$0.00	\$0.00	\$309,036.00
Fringe		<u>L</u>	\$86,023.00	\$0.00	\$0.00	\$86,023.00
	n/Engineering	L	\$0.00	\$0.00	\$0.00	\$0.00
Plann			\$0.00	\$0.00	\$0.00	\$0.00
	ultant Fees	L	\$0.00	\$0.00	\$0.00	\$0.00
	ruction Admin		\$0.00	\$0.00	\$0.00	\$0.00
Land	Acquisition	L	\$0.00	\$0.00	\$0.00	\$0.00
Equip	ment	L	\$0.00	\$0.00	\$0.00	\$0.00
Overh	nead		\$0.00	\$0.00	\$0.00	\$0.00
Const	ruction Contract	is [	\$0.00	\$0.00	\$0.00	\$0.00
Other		L	\$0.00	\$0.00	\$0.00	\$0.00
1	TOTAL		\$395,059.00	\$0.00	\$0.00	\$395,059.00
	Funds received determined by the		e of New Hampshire	Hìghway Safety Agency. F	Program initiation and	completion dates
Discoular Description	nent/Startun For	02/24/40				\$395,059.00

		CIP BUDGE	T AUTHORIZATION				
CIP#: 411417	Proje	ct Year:	2017	IP Resolution:	5/17/2016		
Title: Radiologica	l Emergency Respons	se Plan	Α	mending Resolution:	10/18/2016		
Administering Depart	ment Fire Departm	ient	R	tevision:			
	*				\		
Project Description:  To reimburse the City for costs associated with maintaining and improving an emergency preparedness capability within the requirements of the NH RERP.							
Federal Grants	Federal Grant:		Environmenta	Review Required:	No		
	Grant Executed:			Completed:			
Critical Events							
Program Initiation					10/18/16		
2. Program Completion					6/30/17		
3. 4.							
5.				***************************************			
		The second secon			6/30/17		
Line Item B	Budget	STATE			TOTAL		
Salaries and \	Wage	\$0.00	\$0.00	\$0.00	\$0.00		
Fringes	a constant of the constant of	\$0.00	\$0.00	\$0.00	\$0.00		
Design/Engin	eering [	\$0.00	\$0.00	\$0.00	\$0.00		
Planning	Tanana di	\$14,160.00	\$0.00	\$0.00	\$14,160.00		
Consultant Fe	ees [	\$0.00	\$0.00	\$0.00	\$0.00		
Construction.	Admin [	\$0.00	\$0.00	\$0.00	\$0.00		
Land Acquisit	tion [	\$0.00	\$0.00	\$0.00	\$0.00		
Equipment		\$1,800.00	\$0.00	\$0.00	\$1,800.00		
Overhead		\$0.00	\$0.00	\$0.00	\$0.00		
Construction	Contracts	\$0.00	\$0.00	\$0.00	\$0.00		
Other	Terrament de la companya de la compa	\$35,205.00	\$0.00	\$0.00	\$35,205.00		
TOTAL		\$51,165.00	\$0.00	\$0.00	\$51,165.00		
Revisions:							
	The state of the s						
Comments: State G	rant - does not require	e City to match					
comments: State G	rant - does not requir	e ony to matem.			***************************************		
					***************************************		
Planning Department/Sta	artup Form - 03/31/16				\$51,165.00		
. winning Department/Ott		Ed.		L			

CIP BUDGET AUTHORIZATION							
CIP#:	212017	Projec	ot Year:	2017 CI	P Resolution:	5/17/2016	
Title:	RWJF Culture	e of Health Prize		Ar	nending Resolution:	9/18/2016	
Admini	stering Departm	ent Health Depar	tment	Re	evision:	#1	
Project	Description:	develop a culture of	of health. This may in	undation to support partne clude Kindergarten registra adership improvement pro	ation/readiness backs	packs with children's	
Feder	al Grants	Federal Grant:	No	Environmental	Review Required:	No	
		Grant Executed:			Completed:		
Critic	al Events						
	m Initiation					7/1/2016	
<ol> <li>Prograr</li> <li>3.</li> </ol>	m Completion				-	6/30/2017	
4.							
5.							
						6/30/2017	
						A CONTRACTOR OF THE PROPERTY O	
1	Line Item Bu	ıdget	OTHER			TOTAL	
Salaries and Wage		\$0.00	\$0.00	\$0.00	\$0.00		
Fringes			\$0.00	\$0.00	\$0.00	\$0.00	
	Design/Engineering		\$0.00	\$0.00	\$0.00	\$0.00	
Planning		\$0.00	\$0.00	\$0.00	\$0.00		
Consultant Fees		es [	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Admin		dmin	\$0.00	\$0.00	\$0.00	\$0.00	
Land Acquisition		on [	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment			\$0.00	\$0.00	\$0.00	\$0.00	
Overhead			\$0.00	\$0.00	\$0.00	\$0.00	
Construction Contracts		ontracts	\$0.00	\$0.00	\$0.00	\$0.00	
	Other		\$6,000.00	\$0.00	\$0.00	\$6,000.00	
	TOTAL	***************************************	\$6,000.00	\$0.00	\$0.00	\$6,000.00	
Revisio	ns: #1 - Budg	get increased from \$	3,000 to \$6,000 due to	the receipt of additional	grant funds.		
Comme	nts: Funds re	ceived from RWJF (	Culture of Health Prize				
	<u>L</u>				DANNES (CONTROL OF THE CONTROL OF TH		
		tup Form - 03/31/16				\$6,000.00	

CIP BUDGET AUTHORIZATION								
CIP#: 212417	Projec	ct Year:	2017 CIF	Resolution:	5/17/2016			
Title: 2016 Robert V	ttle: 2016 Robert Wood Johnson Foundation Culture of Health Prize Amending Resolution:							
Administering Departme	Administering Department Health Department Revision:							
Project Description:  The RWJF Culture of Health Prize recognizes communities that have placed a priority on health and are creating powerful partnerships and deep commitments that will enable everyone, especially those facing the greatest challenges, with the opportunity to live well. A culture of Health recognizes that health and well being are greatly influenced by where we live, work, the safety of our surroundings, and the relationships we have in our families and communities. The Health Department will work with Community partners to decide together how to use the funds to benefit the community.								
Federal Grants	Federal Grant:	No	Environmental	Review Required:	No			
	Grant Executed:			Completed:				
Critical Events  1. Program Initiation 2. Program Completion					9/1/2016			
3.					12/31/2017			
5.				· · · · · · · · · · · · · · · · · · ·				
Limbertación distribution de la companya del companya de la companya de la companya del companya de la companya					12/31/2017			
Line Item Bu	daet	071/55		1	position			
		OTHER	***************************************	60.00	TOTAL			
Salaries and Wage Fringes		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
Design/Enginee	ering	\$0.00	\$0.00	\$0.00	\$0.00			
Planning		\$0.00	\$0.00	\$0.00	\$0.00			
Consultant Fee:	s	\$0.00	\$0.00	\$0.00	\$0.00			
Construction Ac	dmin [	\$0.00	\$0.00	\$0.00	\$0.00			
Land Acquisition	n [	\$0.00	\$0.00	\$0.00	\$0.00			
Equipment	1	\$0.00	\$0.00	\$0.00	\$0.00			
Overhead		\$0.00	\$0.00	\$0.00	\$0.00			
Construction Co	ontracts	\$0.00	\$0.00	\$0.00	\$0.00			
Other		\$25,000.00	\$0.00	\$0.00	\$25,000.00			
TOTAL		\$25,000.00	\$0.00	\$0.00	\$25,000.00			
Revisions:								
Comments: Funds rec	eived from RWJF C	ulture of Health Prize.	Program initiation and co	mpletion dates deter	mined by the			
Planning Department/Start	up Form - 03/31/16			I -	\$25,000.00			

CIP BUDGET AUTHORIZATION								
CIP#:	411517	Proje	ct Year:	2017 C	IP Resolution:	5/17/2016		
Title:	Safe Station -	Overnight Coverag	е	A	mending Resolution:	10/18/2016		
Adminis	Administering Department Fire Department Revision:							
Name of the state								
Project Description:  To provide credentialed staff members to transport individuals who are using Safe Station between the hours of 8:00 pm - 8:00 am.								
Federa	al Grants	Federal Grant:	No	Environmental	Review Required:	No		
		Grant Executed:	N/A		Completed:			
Critica	al Events							
1. Progran					***************************************	10/18/16		
\$	n Completion					6/30/17		
3. 4.								
5.								
						6/30/17		
L	ine Item Bu	ıdget	OTHER			TOTAL		
	Salaries and W	age	\$0.00	\$0.00	\$0.00	\$0.00		
Fringes			\$0.00	\$0.00	\$0.00	\$0.00		
Design/Engineering			\$0.00	\$0.00	\$0.00	\$0.00		
Planning			\$0.00	\$0.00	\$0.00	\$0.00		
Consultant Fees			\$0.00	\$0.00	\$0.00	\$0.00		
Construction Admin			\$0.00	\$0.00	\$0.00	\$0.00		
Land Acquisition			\$0.00	\$0.00	\$0.00	\$0.00		
Equipment			\$0.00	\$0.00	\$0.00	\$0.00		
	Overhead	Personal	\$0.00	\$0.00	\$0.00	\$0.00		
Construction Contracts			\$0.00	\$0.00	\$0.00	\$0.00		
Other			\$10,000.00	\$0.00	\$0.00	\$10,000.00		
	TOTAL	y yearne	\$10,000.00	\$0.00	\$0.00	\$10,000.00		
Revision	ns:							
Comments: Other funds from Contingency.								
Planning Department/Startup Form - 03/31/16 \$10,000.00								